

CYBER MEDIA (INDIA) LIMITED

CIN : L92114DL1982PLC014334

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CONSOLIDATED FINANCIAL RESULTS FOR THE QUARTER & NINE MONTH ENDED 31ST DECEMBER 2015

(Rupees in Lakhs)

	Particulars	Quarter Ended			Nine Month		Year Ended
		31.12.15	30.09.15	31.12.14	31.12.15	31.12.14	31.03.15
		(Unaudited)	(Unaudited)	(Unaudited)	(Unaudited)	(Unaudited)	(Audited)
1	Income from operations						
	(a) Net Sales/ Income from operations (net of excise duty)	1,189.31	1,160.02	1,186.52	3,543.91	4,073.80	5,576.35
	(b) Other operating income.	-	-	-	-	-	-
	Total income from operations (net)	1,189.31	1,160.02	1,186.52	3,543.91	4,073.80	5,576.35
2	Expenses						
	(a) Cost of materials consumed	11.79	14.64	11.42	40.38	46.45	60.50
	(b) Purchase of stock-in-trade	2.31	3.25	4.15	7.41	11.76	14.79
	(c) Changes in inventories of finished goods work-in-progress and Stock-in-Trade	0.15	0.06	(0.12)	0.43	(0.78)	0.57
	(d) Employee benefits expense	526.32	539.98	511.82	1,575.49	1,475.03	2,003.39
	(e) Depreciation and amortization expense	119.60	97.76	118.45	337.95	352.74	515.05
	(f) Other expenses	653.17	623.61	680.17	1,906.84	2,315.89	3,420.77
	Total expenses	1,313.34	1,279.30	1,325.89	3,868.50	4,201.09	6,015.07
3	Profit/ (loss) from operations before other income, finance costs and exceptional items (1-2)	(124.03)	(119.28)	(139.37)	(324.59)	(127.29)	(438.72)
4	Other income	33.91	76.35	(23.90)	135.12	30.97	69.26
5	Profit/ (Loss) from ordinary activities before finance costs and exceptional items (3+4)	(90.12)	(42.93)	(163.28)	(189.47)	(96.32)	(369.46)
6	Finance costs	39.96	49.60	68.64	164.87	279.56	501.31
7	Profit/ (Loss) from ordinary activities after finance costs but before exceptional items (5 -6)	(130.08)	(92.53)	(231.91)	(354.34)	(375.89)	(870.77)
8	Exceptional items	-	-	-	-	-	-
9	Profit/ (Loss) from ordinary activities before tax (7-8)	(130.08)	(92.53)	(231.91)	(354.34)	(375.89)	(870.77)
10	Tax expense	(52.87)	(17.44)	(48.47)	(144.09)	(161.34)	(157.59)
11	Profit/ (Loss) from ordinary activities after tax (9-10)	(77.20)	(75.09)	(183.45)	(210.24)	(214.55)	(713.18)
12	Extraordinary items (net of tax expense Rs. NIL Lakhs)	-	-	-	-	-	-
13	Net Profit/ (Loss) for the period (11-12)	(77.20)	(75.09)	(183.45)	(210.24)	(214.55)	(713.18)
14	Share of profit / (loss) of associates	-	-	-	-	-	-
15	Minority Interest	-	-	-	-	-	-
16	Net Profit/ (loss) after taxes, minority interest and share of profit/ (loss) of associates (13-14-15)	(77.20)	(75.09)	(183.45)	(210.24)	(214.55)	(713.18)
17	Paid-up equity share capital (Face value - Rs.10/- each)	1,050.12	1,050.12	1,050.12	1,050.12	1,050.12	1,050.12
18	Reserve excluding Revaluation Reserves as per balance sheet of previous accounting year	2,400.44	2,191.88	2,400.44	2,627.20	2,400.44	2,839.71
19.1	Earnings per share (before extraordinary items) (of Rs 10/- each) (not annualised)						
	(a) Basic	(0.74)	(1.27)	(1.75)	(2.00)	(2.04)	(6.79)
	(b) Diluted	(0.74)	(1.27)	(1.75)	(2.00)	(2.04)	(6.79)
19.2	Earnings per share (after extraordinary items) (of Rs 10/- each) (not annualised)						
	(a) Basic	(0.74)	(1.27)	(1.75)	(1.27)	(2.04)	(6.79)
	(b) Diluted	(0.74)	(1.27)	(1.75)	(1.27)	(2.04)	(6.79)

For Cyber Media (India) Limited

Kudreyhat

Managing Director

