

CYBER MEDIA (INDIA) LIMITED

Registered Office : D-74, Parichsheel Enclave, New Delhi - 110 017

Corporate Office : B-35, Sector-32, Gurgaon, Haryana - 122 001

Website : www.Cybermedia.co.in, www.ciolf.com

CONSOLIDATED FINANCIAL RESULTS FOR THE QUARTER & NINE MONTH ENDED 31ST DECEMBER 2013

(Rupees in Lakhs)

PART I							
	Particulars	Quarter Ended			Nine Month		Year Ended
		31-12-13	30-09-13	31-12-12	31-12-13	31-12-12	31-03-13
		(Unaudited)	(Unaudited)	(Unaudited)	(Unaudited)	(Unaudited)	(Audited)
1	Income from operations						
	(a) Net Sales/ Income from operations (net of excise duty)	1,511.99	1,431.46	1,730.88	4,512.23	5,656.00	7,160.90
	(b) Other operating income	-	-	-	-	-	-
	Total income from operations (net)	1,511.99	1,431.46	1,730.88	4,512.23	5,656.00	7,160.90
2	Expenses						
	(a) Cost of materials consumed	20.94	23.92	32.84	69.96	104.50	136.50
	(b) Purchase of stock-in-trade	2.55	2.91	3.13	18.07	160.90	166.00
	(c) Changes in inventories of finished goods work-in-progress and Stock-in-Trade	-	(2.75)	0.08	(2.75)	7.20	6.00
	(d) Employee benefits expense	544.66	529.18	588.30	1,596.77	1,737.20	2,395.50
	(e) Depreciation and amortization expense	130.20	126.54	129.87	384.83	372.90	461.60
	(f) Other expenses	-	-	-	-	-	-
	Other Expenses	778.71	767.88	884.34	2,311.66	2,969.40	3,990.50
	Total expenses	1,477.06	1,447.67	1,638.56	4,378.53	5,352.10	7,156.10
3	Profit/ (loss) from operations before other income, finance costs and exceptional items (1-2)	34.92	(16.21)	92.32	133.70	303.90	4.80
4	Other income	20.37	41.51	26.33	83.03	57.50	99.20
5	Profit/ (Loss) from ordinary activities before finance costs and exceptional items (3+4)	55.30	25.30	118.65	216.72	361.40	104.00
6	Finance costs	121.41	132.59	114.54	378.05	341.10	464.20
7	Profit/ (Loss) from ordinary activities after finance costs but before exceptional items (5-6)	(66.11)	(107.29)	4.11	(161.32)	20.30	(360.20)
8	Exceptional items	-	-	-	-	-	-
9	Profit/ (Loss) from ordinary activities before tax (7-8)	(66.11)	(107.29)	4.11	(161.32)	20.30	(360.20)
10	Tax expense	(134.32)	5.06	(19.86)	(194.16)	(109.90)	(183.30)
11	Profit/ (Loss) from ordinary activities after tax (9-10)	68.20	(112.35)	23.98	32.84	130.20	(176.90)
12	Extraordinary items (net of tax expense Rs. NIL Lakhs)	-	-	-	-	-	-
13	Net Profit/ (Loss) for the period (11-12)	68.20	(112.35)	23.98	32.84	130.20	(176.90)
14	Share of profit / (loss) of associates	-	-	-	-	-	-
15	Minority Interest	55.30	3.20	16.00	-	101.10	(21.90)
16	Net Profit/ (loss) after taxes, minority interest and share of profit/ (loss) of associates (13-14-15)	12.91	(115.55)	7.98	32.84	29.10	(155.00)
17	Paid-up equity share capital (Face value - Rs.10/- each)	1,050.10	1,050.10	1,050.10	1,050.10	1,050.10	1,050.10
18	Reserve excluding Revaluation Reserves as per balance sheet of previous accounting year	3,706.97	3,706.97	-	3,706.97	-	3,798.57
19.1	Earnings per share (before extraordinary items)						
	(of Rs 10/- each) (not annualised)						
	(a) Basic	0.31	(0.34)	0.59	0.31	1.24	(1.68)
	(b) Diluted	0.31	(0.34)	0.59	0.31	1.24	(1.68)
19.2	Earnings per share (after extraordinary items)						
	(of Rs 10/- each) (not annualised)						
	(a) Basic	0.31	(0.34)	0.59	0.31	1.24	(1.68)
	(b) Diluted	0.31	(0.34)	0.59	0.31	1.24	(1.68)

Cyber Media (India) Limited

Vidya Kant

Managing Director

CYBER MEDIA (INDIA) LIMITED

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CONSOLIDATED SEGMENT-WISE REVENUE & FINANCIAL RESULTS FOR THE QUARTER & NINE MONTH ENDED 31ST DECEMBER 2013

(Rupees in Lakhs)

PART I							
	Particulars	Quarter Ended			Nine Month		Year ended
		31-12-13	30-09-13	31-12-12	31-12-13	31-12-12	31-03-13
		(Unaudited)	(Unaudited)	(Unaudited)	(Unaudited)	(Unaudited)	(Audited)
1	Segment Revenue						
	Media	821.37	765.34	987.70	2,321.41	3,456.10	4,208.70
	Media Services	760.62	811.66	782.90	2,438.25	2,285.00	3,095.60
	Total	1,581.99	1,577.00	1,770.60	4,759.66	5,741.10	7,304.30
	Less : Inter Segment Revenue	49.62	104.02	13.40	164.40	27.60	44.20
	Total Revenue	1,532.36	1,472.98	1,757.20	4,595.26	5,713.50	7,260.10
2	Segment Results						
	Profit before tax, interest expenses and dividend from each segment						
	Media	117.00	75.67	89.50	199.19	299.00	89.50
	Media Services	(61.70)	(49.37)	29.10	17.53	62.40	14.50
	Sub-Total	55.30	26.30	118.60	216.72	361.40	104.00
	Less : Unrealised segment margins	-	-	-	-	-	-
	Sub-Total	55.30	26.30	118.60	216.72	361.40	104.00
	Less : Interest Expenditure	121.41	132.59	114.50	378.05	341.10	464.20
	Profit Before Tax	(66.11)	(106.29)	4.10	(161.32)	20.30	(360.20)
3	Capital Employed						
	(Segment Assets - Segment Liabilities)						
	Media	3,363.00	3,363.00	1,676.00	3,363.00	1,676.00	2,399.40
	Media Services	2,451.00	2,451.00	2,440.00	2,451.00	2,440.00	1,399.20
	Total	5,814.00	5,814.00	4,116.00	5,814.00	4,116.00	3,798.60

Cyber Media (India) Limited

Vandeev Singh

Managing Director

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PART II

PARTICULARS OF SHAREHOLDING

Particulars	Quarter Ended			Nine Month		Year Ended
	31-12-13	30-09-13	31-12-12	31-12-13	31-12-12	31.03.13
	(Unaudited)	(Unaudited)	(Unaudited)	(Unaudited)	(Unaudited)	(Audited)
A PARTICULARS OF SHAREHOLDING						
1 Public Shareholding						
Number of shares	5697107	5697107	5697107	5697107	5697107	5697107
Percentage of Shareholding	54.25%	54.25%	54.25%	54.25%	54.25%	54.25%
2 Promoters and Promoter (Group Shareholding)						
a) Pledged/ Encumbered						
Number of shares	-	-	-	-	-	-
Percentage of Shares (as a % of the total shareholding of promoter and promoter group)	-	-	-	-	-	-
Percentage of shares (as a % of the share capital of the company)	-	-	-	-	-	-
b) Non-encumbered						
Number of shares	4804135	4804135	4804135	4804135	4804135	4804135
Percentage of Shares (as a % of the total shareholding of promoter and promoter group)	100%	100%	100%	100%	100%	100%
Percentage of shares (as a % of the share capital of the company)	45.75%	45.75%	45.75%	45.75%	45.75%	45.75%

Particulars	As at 31-12-2013
INVESTOR COMPLAINTS	
Remaining at the beginning of the quarter	1
Received during the quarter	1
Disposed during the quarter	1
Remaining unsolved at the end of the quarter	1

Pradeep Kumar

CYBER MEDIA (INDIA) LIMITED

Registered Office: D-74, Panchsheel Enclave, New Delhi - 110 017

Corporate Office: B - 35, Sector 32, Gurgaon (Haryana) - 122 002

www.cybermedia.co.in; www.ciol.com

NOTES TO CONSOLIDATED FINANCIAL RESULTS FOR THE QUARTER & NINE MONTH ENDED 31ST DECEMBER 2013

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|---|--|
| 1 | Pursuant to the amendment in the clause 41 of the Listing Agreement, the Company has opted to publish only the consolidated results of the Company. Standalone results along with consolidated results are available on the website of the Company. |
| 2 | The consolidated figures include those of Company's (a) Subsidiaries: Cyber Media Research Limited (Formerly Known as IDC (India) Limited), Cyber Media Services Limited, Cyber Media Singapore Pte Limited, CyberMedia India LLC and Cyber Astro Limited (b) Associates: Cyber Media Foundation Limited, Cyber Media Careers Limited, Any Time Media Pvt Limited |
| 3 | The statutory auditors have carried out a limited review of the aforesaid results |
| 4 | The above unaudited consolidated financial results for the period ended 31st December 2013 for the Company with its subsidiaries / associates prepared as per the accounting standards AS -21, & AS -23 notified under Companies (Accounting Standards) Rules 2006 were reviewed by the Audit Committee and were approved by the Board of Directors at their meeting held on February 11, 2014 |
| 5 | The Company has identified business segments as the primary segments. Segments have been identified taking into account the nature of services, the differing risks & returns, the organizational structure & the internal reporting system. |
| 6 | Figures for previous periods may have been regrouped and rearranged, wherever necessary, to conform with the relevant current period classification. |

Place : New Delhi

Dated : February 11, 2014


Pradeep Gupta
Chairman & Managing Director

CYBER MEDIA (INDIA) LIMITED

Registered Office : D-74, Panchsheel Enclave, New Delhi - 110 017

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Website : www.Cybermedia.co.in, www.cicl.com

STANDALONE FINANCIAL RESULTS FOR THE QUARTER & NINE MONTH ENDED 31ST DECEMBER 2013

(Rupees in Lakhs)

PART I

Particulars	Quarter Ended			Nine Month		Year ended
	31-12-13	30-09-13	31-12-12	31-12-13	31-12-12	31-03-13
	(Unaudited)	(Unaudited)	(Unaudited)	(Unaudited)	(Unaudited)	(Audited)
Income from operations						
(a) Net Sales/ Income from operations (net of excise duty)	640.52	538.10	750.90	1,729.82	2,572.30	3,173.20
(b) Other operating income	-	-	-	-	-	-
Total income from operations (net)	640.52	538.10	750.90	1,729.82	2,572.30	3,173.20
Expenses						
(a) Cost of materials consumed	18.00	17.57	26.60	52.47	87.50	112.20
(b) Purchase of stock-in-trade	-	-	-	-	151.70	151.70
(c) Changes in inventories of finished goods work-in-progress and Stock-in-Trade	-	-	-	-	7.70	7.70
(d) Employee benefits expense	174.11	190.24	202.90	589.25	704.60	923.20
(e) Depreciation and amortization expense	44.39	39.76	50.30	132.05	134.20	143.50
(f) Other expenses	306.81	268.75	380.20	868.66	1,347.90	1,823.50
Total expenses	543.31	516.32	660.00	1,642.43	2,433.60	3,161.80
Profit/ (loss) from operations before other income, finance costs and exceptional items (1-2)	97.21	21.78	90.90	87.39	138.70	11.40
Other income	0.12	19.32	6.00	23.14	17.80	17.30
Profit/ (Loss) from ordinary activities before finance costs and exceptional items (3+4)	97.33	41.10	96.90	110.53	156.50	28.70
Finance costs	93.67	103.69	90.70	289.36	245.80	359.40
Profit/ (Loss) from ordinary activities after finance costs but before exceptional items (5-6)	3.66	(62.59)	6.20	(178.83)	(89.30)	(330.70)
Exceptional items	-	-	-	-	-	-
Profit/ (Loss) from ordinary activities before tax (7-8)	3.66	(62.59)	6.20	(178.83)	(89.30)	(330.70)
Tax expense	(70.85)	0.02	7.40	(120.73)	(21.50)	(89.80)
Profit/ (Loss) from ordinary activities after tax (9-10)	74.51	(62.61)	(1.20)	(58.10)	(67.80)	(240.90)
Extraordinary items (net of tax expense Rs. NIL Lakhs)	-	-	-	-	-	-
Net Profit/ (Loss) for the period (11-12)	74.51	(62.61)	(1.20)	(58.10)	(67.80)	(240.90)
Share of profit / (loss) of associates	-	-	-	-	-	-
Minority interest	-	-	-	-	-	-
Net Profit/ (loss) after taxes, minority interest and share of profit/ (loss) of associates (13-14-15)	74.51	(62.61)	(1.20)	(58.10)	(67.80)	(240.90)
Paid-up equity share capital (Face value - Rs.10/- each)	1,050.12	1,050.12	1,050.12	1,050.12	1,050.12	1,050.12
Reserve excluding Revaluation Reserves as per balance sheet of previous accounting year	2,426.97	2,502.51	-	2,502.51	-	2,635.12
Earnings per share (before extraordinary items) (of Rs. 10/- each) (not annualised)						
(a) Basic	0.71	(1.26)	0.67	(0.55)	(0.65)	(2.29)
(b) Diluted	0.71	(1.26)	0.67	(0.55)	(0.65)	(2.29)
Earnings per share (after extraordinary items) (of Rs. 10/- each) (not annualised)						
(a) Basic	0.71	(1.26)	0.67	(0.55)	(0.65)	(2.29)
(b) Diluted	0.71	(1.26)	0.67	(0.55)	(0.65)	(2.29)

Cyber Media (India) Ltd.

Pradeep Kaur

Director (Finance)

CYBER MEDIA (INDIA) LIMITED

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STANDALONE SEGMENT-WISE REVENUE & FINANCIAL RESULTS FOR THE QUARTER & NINE MONTH ENDED 31ST DECEMBER 2013

(Rupees in Lakhs)

PART I

Particulars	Quarter Ended			Nine Month		Year Ended
	31-12-13	30-09-13	31-12-12	31-12-13	31-12-12	31-03-13
	(Unaudited)	(Unaudited)	(Unaudited)	(Unaudited)	(Unaudited)	(Audited)
Segment Revenue						
Media	640.64	557.42	756.90	1,752.96	2,590.10	3,190.50
Media Services	-	-	-	-	-	-
Total	640.64	557.42	756.90	1,752.96	2,590.10	3,190.50
Less: Inter Segment Revenue	-	-	-	-	-	-
Total Revenue	640.64	557.42	756.90	1,752.96	2,590.10	3,190.50
Segment Results						
Profit before tax, interest income, interest expenses and dividend from each segment						
Media	97.34	41.10	96.80	110.54	156.50	28.70
Media Services	-	-	-	-	-	-
Sub-Total	97.34	41.10	96.80	110.54	156.50	28.70
Less: Unrealised segment margins	-	-	-	-	-	-
Sub-Total	97.34	41.10	96.80	110.54	156.50	28.70
Less: Interest Expenditure	93.67	103.69	90.70	289.36	245.80	359.40
Profit Before Tax	3.67	(62.59)	6.10	(178.82)	(89.30)	(330.70)
3) Capital Employed						
(Segment Assets - Segment Liabilities)						
Media	3,477.09	3,552.61	3,858.30	3,477.09	3,858.30	3,685.22
Media Services	-	-	-	-	-	-
Total	3,477.09	3,552.61	3,858.30	3,477.09	3,858.30	3,685.22

Pradeep Kishor

Managing Director

CYBER MEDIA (INDIA) LIMITED

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PART II

PARTICULARS OF SHAREHOLDING

Particulars	Quarter Ended			Nine Month		Year Ended
	31-12-13	30-09-13	31-12-12	31.12.13	31.12.12	31.03.13
	(Unaudited)	(Unaudited)	(Unaudited)	(Unaudited)	(Unaudited)	(Audited)
A						
PARTICULARS OF SHAREHOLDING						
1 Public Shareholding						
Number of shares	5697107	5697107	5697107	5697107	5697107	5697107
Percentage of Shareholding	54.25%	54.25%	54.25%	54.25%	54.25%	54.25%
2 Promoters and Promoter Group Shareholding						
a) Pledged/ Encumbered	-	-	-	-	-	-
Number of shares	-	-	-	-	-	-
Percentage of Shares (as a % of the total shareholding of promoter and promoter group)	-	-	-	-	-	-
Percentage of shares (as a % of the share capital of the company)	-	-	-	-	-	-
b) Non-encumbered						
Number of shares	4804135	4804135	4804135	4804135	4804135	4804135
Percentage of Shares (as a % of the total shareholding of promoter and promoter group)	100%	100%	100%	100%	100%	100%
Percentage of shares (as a % of the share capital of the company)	45.75%	45.75%	45.75%	45.75%	45.75%	45.75%

Particulars	As at 31-12-2013
B INVESTOR COMPLAINTS	
Pending at the beginning of the quarter	1
Received during the quarter	1
Disposed during the quarter	1
Remaining unsolved at the end of the quarter	1

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CYBER MEDIA (INDIA) LIMITED

Registered Office: D-74, Panchsheel Enclave, New Delhi - 110 017

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NOTES TO STAND - ALONE FINANCIAL RESULTS FOR THE QUARTER & NINE MONTH ENDED 31ST DECEMBER 2013

- | | |
|---|---|
| 1 | The above results were reviewed and recommended by the Audit Committee and approved by the Board of Directors at their respective meeting held on February 11, 2014 |
| 2 | Figures for previous periods may have been regrouped and rearranged, wherever necessary, to confirm with the relevant current period classification. |
| 3 | These notes should be read in conjunction with the notes to consolidated financial results for the Nine month ended December 31, 2013 as applicable. |

Place : New Delhi
Dated : February 11, 2014

By Order of the Board
for Cyber Media (India) Limited


Pradeep Gupta
Chairman & Managing Director